

## Facilities Report Reunion Board Meeting '17

1. As you know, our big project for 2017 is the replacement of the deck on the second floor. It has been said that the view from there is unmatched anywhere on campus. Those of you who have attended the last few reunions certainly enjoyed socializing out on the deck but also must have noted its deteriorating condition. *So come back in June to see the new one!* Cost Estimate \$150k.

2. A second project was just completed: the upgrade of the fire alarm system at a cost of nearly \$43,000. The new system replaces an old one that did not meet current safety standards.

3. While we have many projects on the drawing board, next in line will be a few upgrades to the kitchen, as well as renovation of the chapter room and three rooms that surround it. We have a team of alumni working on the plans. This is described in more detail below.

We have estimated the total cost of all the kitchen upgrades at around \$50K. This includes new lighting, replacement of some tables, and new built-in elements for the dishwashing room. Most of the kitchen equipment is serviceable and works just fine. The walk-in needs some upgrades but is otherwise acceptable. Included in the kitchen cost is purchase of a pizza oven. Some of this will be done in '18. We plan to do the dish washing room at the same time as the Rec Room project and possibly take out the step under the stove and fryer.

The team has been working hard on planning for what we're calling the Rec Room or Chapter Room. Hillcrest needs a place where students can kick back and relax in a comfortable, informal, out of the way setting. It needs to be away from the existing study rooms, Great Hall & living room that are more "formal," and not suitable for the purpose mentioned. TVs would be ideal here as well, rather than on the fireplace in the living room (which detracts from the charm of that room). The largest TV would be in the original chapter room and a smaller one in the game room..

Major elements of this project include wall restoration (brick and wood combination), new flooring (ceramic tile), minor wall removal, ceiling removal/replacement & painting, lighting, air circulation changes to improve heating during the winter, etc. Cost Estimate \$168k.

The first step for this was the approved design project estimated to cost less than \$20k.

4. Also on the schedule for '18 is radon mitigation efforts. Details will be provided by CU.

5. If funds are available more small projects might be added to the schedule for summer of '18.

HDS

14 May 2017