



## Hillcrest Projects

### COMPLETED

Date	Project Title & Scope	Cost
2011	House Makeover	\$290,198
2012	Repair Wing Roof	\$2,500
2012	Room Reconfiguration Design	\$66,930
2013	Room Reconfiguration, Lakeview Lounge, Resident Adviser Apartment	\$350,645
	Restoration of Dining Tables/Chairs	\$4,715
2014	Replace Wing Roof Membrane	\$45,070
2015	Library Doors Restoration	\$8,767
2015	Windows Replacement Design	\$30,300
2016	Windows Replacement	\$460,000

**Grand Total for  
all Projects:  
\$1,304,195**

### PLANNED

Date	Project Title & Scope	Cost
2017	Replace Deck and Roof Under it	\$150,000
2017	Fire Alarm Upgrade	\$42,900
2017	Telephone Trunk Line	\$10,900
2018	Kitchen Repairs	\$50,000
2018	Rec Room Makeover	\$168,000
2019	House Re-Occupancy	\$11,200
2019	Furniture for Bedrooms	\$67,200
2019	Replace Main Stairway Flooring	\$28,750
2019	Dining Room Improvements	\$63,500
2019	Common Area Restoration	\$115,000
2020	Pergo Flooring in Bedrooms	\$22,400

**Grand Total for  
all Projects:  
\$729,850**



**Unplanned Projects**

**30 June 2017**

Priority	Project Title & Scope	Est. Cost
2-Medium	ADT System	\$2,000
2-Medium	Fireplace Inserts	\$3,000
2-Medium	Enclose fire exit for Wing (code)	\$100,000
2-Medium	Guard rail protection in parking lot	\$10,000
2-Medium	Switch Sanitary Main to New Wing	\$5,000
3-Low	Parking Lot lighting (security/safety)	\$4,400
3-Low	Replace Dumpster Enclosure	\$20,000
3-Low	Replace Roof an main Building	\$126,000
3-Low	Elevator for accessibility	\$200,000
Grand Total for all Projects		<b>\$470,400</b>